

FY 2021-22 Budget Amendment Form

Budget Amendment

Revenue neutral direction to begin Phase 2 of the HEAL initiative

Strategic Outcome Alignment

Economic Opportunity and Affordability, Health and Environment, Safety

Lead Sponsor

Kitchen

Cosponsors (optional)

CMs Kelly, Fuentes, Pool, Tovo

Amount and Source of Funding

| Ongoing | One-Time | FTEs | Source of Funds |
|---------|----------------|------|-----------------|
| | >= \$6,000,000 | | ARPA |
| | | | |
| | | | |

Additional Information

Homeless Services Department staff is directed to proceed to Phase 2 of the HEAL initiative with a budget of at least \$6,000,000 to serve at least 200 people by the end of FY 2021-22. Without waiting for the beginning of the fiscal year, HSD staff will immediately begin hiring program staff and developing criteria for Phase 2, which will be based on the guidelines for Phase II and Phase III locations that was established in Council Resolution #20210204-049. The Homeless Services Officer will provide updates of site selection criteria to the Public Health Committee, with implementation of Phase 2 to commence no later than November 1, 2021.